



Nivel	Grupo	Rubro	FF. ORG. F.	Descripcion	(1)	(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8= 2+7)	(9=2+7)	(% 9 / 1)	(10= 1-9)		
					Presupuesto Inicial	Presupuest Modificad	Presupuest Vigente	Ingresado Anterior	Mayo	Junio	Julio	Agosto	Ingresado 2do.	Total Devengad	Total Ingresado	%	Saldo A Recaudar
100				INGRESOS CORRIENTES	6,447,028,335	140,106,414	6,587,134,749	1,875,298,291	202,786,055	736,379,741	780,443,401	115,937,950	1,835,547,147	3,710,845,438	3,710,845,438	56.3	4,669,052,013
110				INGRESOS TRIBUTARIOS	3,755,000,000	0	3,755,000,000	1,095,012,005	113,258,765	343,205,822	390,252,956	67,898,975	914,616,518	2,009,628,523	2,009,628,523	53.5	2,661,675,339
	112001	30	001	IMPUESTO INMOBILIARIO	1,300,000,000	0	1,300,000,000	441,610,820	54,280,700	98,843,900	117,920,300	14,476,700	285,521,600	727,132,420	727,132,420	55.9	837,661,580
	112003	30	001	IMPUESTO ADICIONAL A LOS BALDIOS	80,000,000	0	80,000,000	9,882,700	337,300	3,969,510	2,393,700	402,000	7,102,510	16,985,210	16,985,210	21.2	68,606,190
	112004	30	001	IMPUESTO DE PATENTE DE RODADOS	300,000,000	0	300,000,000	29,305,000	14,046,500	79,865,150	71,097,000	12,060,500	177,069,150	206,374,150	206,374,150	68.7	259,940,850
	112005	30	001	IMPUESTO A LA CONSTRUCCION O EDIFICIO	60,000,000	0	60,000,000	12,217,000	0	0	10,720,000	5,079,250	15,799,250	28,016,250	28,016,250	46.6	63,582,250
	112006	30	001	IMPUESTO AL FRACCIONAMIENTO DE TIERRA	130,000,000	0	130,000,000	4,624,500	22,000	2,451,500	17,892,500	503,500	20,869,500	25,494,000	25,494,000	19.6	141,298,000
	112007	30	001	IMPUESTO DE TRANSFERENCIA DE BIENES	215,000,000	0	215,000,000	19,608,617	0	38,993,917	0	0	38,993,917	58,602,534	58,602,534	27.2	156,397,466
	113006	30	001	IMPUESTO A LOS EXPECTACULOS PÚBLICOS Y	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	113012	30	001	IMPUESTO DE PATENTE A LA PROFESION,	920,000,000	0	920,000,000	418,893,995	25,381,892	62,809,403	113,338,809	21,704,668	223,234,772	642,128,767	642,128,767	69.7	547,958,187
	113013	30	001	IMPUESTO A LA PUBLICIDAD Y PROPAGANDA	45,000,000	0	45,000,000	17,447,831	1,842,428	4,272,740	6,525,921	1,782,630	14,423,719	31,871,550	31,871,550	70.8	29,745,552
	113014	30	001	IMPUESTO A LAS OPERACIONES DE CREDITOS	3,000,000	0	3,000,000	0	0	0	0	0	0	0	0	0.0	3,000,000
	113015	30	001	IMPUESTO A LAS RIFAS, VENTAS POR SORTEO Y	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	113016	30	001	IMPUESTO AL TRANSPORTE PÚBLICO DE	300,000,000	0	300,000,000	34,830,000	945,000	3,165,000	4,320,000	1,620,000	10,050,000	44,880,000	44,880,000	14.9	267,000,000
	113017	30	001	IMPUESTO AL REGISTRO DE MARCAS Y SEÑALES	12,000,000	0	12,000,000	2,986,000	494,000	742,000	879,500	298,000	2,413,500	5,399,500	5,399,500	44.9	8,955,500
	113018	30	001	IMPUESTO AL PAPEL SELLADO Y ESTAMPILLA	65,000,000	0	65,000,000	19,780,372	2,841,170	6,908,240	6,647,351	1,915,260	18,312,021	38,092,393	38,092,393	58.6	44,032,829
	113019	30	001	IMPUESTO A LOS CEMENTERIOS	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	113027	30	001	IMPUESTO AL FAENAMIENTO	13,000,000	0	13,000,000	3,645,000	605,000	915,000	1,027,500	360,000	2,907,500	6,552,500	6,552,500	50.4	9,222,500
	119003	30	001	MULTAS TRIBUTARIAS	100,000,000	0	100,000,000	29,792,870	5,052,075	17,588,900	14,066,175	4,132,767	40,839,917	70,632,787	70,632,787	70.6	65,765,097
	119005	30	001	CONTRIBUCION POR CONSERVACION DE	50,000,000	0	50,000,000	4,626,000	2,070,000	11,723,500	10,648,500	1,995,000	26,437,000	31,063,000	31,063,000	62.1	44,224,000
	119006	30	001	CONSERVACION SE CALLES Y PLAZAS	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	119007	30	001	CONTRIB. ESPECIAL ADIC. IMP. INMOBILIARIO	130,000,000	0	130,000,000	45,761,300	5,340,700	10,957,062	12,774,200	1,568,700	30,640,662	76,401,962	76,401,962	58.7	82,283,838
	119008	30	001	CONTRIB. ESPECIAL SOBRE PATENTE DE	30,000,000	0	30,000,000	0	0	1,500	1,500	0	1,500	1,500	1,500	0.0	30,001,500
130				INGRESOS NO TRIBUTARIOS	384,500,000	0	384,500,000	124,639,151	12,615,521	42,037,392	50,598,375	10,837,328	116,088,616	240,727,767	240,727,767	62.6	266,643,639
	132021	30	001	TASAS POR SERVICIOS DE SALUBRIDAD	47,000,000	0	47,000,000	23,405,935	1,711,404	3,700,620	6,345,535	1,319,262	13,076,821	36,482,756	36,482,756	77.6	25,846,838
	132022	30	001	TASAS POR CONTRASTACIÓN DE PESAS Y	30,000,000	0	30,000,000	17,965,926	1,106,219	2,785,633	5,320,965	959,292	10,172,109	28,138,035	28,138,035	93.7	14,422,479
	132023	30	001	TASA POR SERVICIO DE INPECCIÓN DE	42,000,000	0	42,000,000	19,766,039	1,106,449	2,785,633	5,320,867	959,397	10,172,346	29,938,385	29,938,385	71.2	24,622,143
	132024	30	001	TASAS POR SERVICIOS DE DESINFECCIÓN	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	132025	30	001	TASAS POR RECOLECCIÓN DE BASURAS, LIMP-	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	132026	30	001	TASA POR TABLADA	27,000,000	0	27,000,000	7,290,000	1,210,000	1,830,000	1,857,000	720,000	5,617,000	12,907,000	12,907,000	47.8	19,247,000
	132027	30	001	SERV. DE INSP. Y PROTECCIÓN C/ RIESGO DE	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	132030	30	001	TASAS POR CONSERVACIÓN DE PARQUES,	133,000,000	0	133,000,000	47,552,251	3,706,449	8,898,006	11,665,008	2,719,377	26,988,840	74,541,091	74,541,091	56.0	87,227,679
	132032	30	001	DERECHO DE EXPLOTACION TRANSPORTE DE	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	132033	30	001	TASA POR SERVICIOS DE INSPECCIÓN DE	86,000,000	0	86,000,000	7,699,000	3,775,000	21,597,500	19,689,000	3,660,000	48,721,500	56,420,500	56,420,500	65.6	76,277,500
	132036	30	001	TASA AMBIENTAL (ART. 161 LEY Nº 3966/10)	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	133001	30	001	MULTAS NO TRIBUTARIOS	17,000,000	0	17,000,000	960,000	0	440,000	400,000	500,000	1,340,000	2,300,000	2,300,000	13.5	16,500,000
140				VENTA DE BIENES Y SERVICIOS DE LA ADMINISTRACIÓN PÚBLICA	996,000,000	0	996,000,000	221,411,111	38,135,034	100,506,958	106,900,899	26,865,907	272,408,798	493,819,909	493,819,909	49.5	769,713,703
	141001	30	001	VENTA DE LIBROS, FORMULARIOS Y	210,000,000	0	210,000,000	59,113,720	10,976,050	27,803,200	27,985,135	7,500,000	74,264,385	133,378,105	133,378,105	63.5	147,592,165
	141006	30	001	VENTA DE SERVICIOS VARIOS	75,000,000	0	75,000,000	26,242,000	5,058,000	8,096,000	7,089,000	2,438,000	22,681,000	48,923,000	48,923,000	65.2	45,131,000
	141009	30	001	PROVISION DE COPIAS DE PLANOS	330,000,000	0	330,000,000	11,662,000	4,365,000	23,852,450	22,371,000	4,415,000	55,003,450	66,665,450	66,665,450	20.2	316,906,550
	141010	30	001	PROVISION DE DISTINTIVOS PARA VEHICULOS	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	141011	30	001	REGISTROS DE CONDUCTOR Y GUARDA	500,000	0	500,000	0	0	0	0	0	0	0	0	0.0	500,000
	142012	30	001	SERVICIOS VARIOS	5,000,000	0	5,000,000	3,560,000	1,560,000	1,091,000	2,960,000	210,000	5,821,000	9,381,000	9,381,000	187.6	1,959,000
	142016	30	001	SERV. TECNICOS Y ADMINISTRATIVOS EN GRAL.	375,000,000	0	375,000,000	120,833,391	16,175,984	39,664,308	46,495,764	12,302,907	114,638,963	235,472,354	235,472,354	62.7	257,124,988
150				TRANSFERENCIAS CORRIENTES	824,528,335	140,106,414	964,634,749	285,827,164	17,944,155	216,597,909	200,654,671	0	435,196,735	721,023,899	721,023,899	74.7	644,920,192
	153070	30	011	APORTE CORRIENTES DEL GOB. CENTRAL CON	604,528,335	103,009,241	707,537,576	212,032,516	0	200,319,350	200,591,349	0	400,910,699	612,943,215	612,943,215	86.6	495,777,059



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